

= Required Field

Local Agency Information			
Funding Source:	ARP - ESSER		
Report Prepared By:	Mark Chudzicki		
Agency Name:	OnTECH Charter High School		
Mailing Address:	810 Willis Avenue		
	<small>Street</small>		
	<small>Syracuse</small>	<small>NY</small>	<small>13204</small>
	<small>City</small>	<small>State</small>	<small>Zip Code</small>
Telephone # of Report Preparer:	315-396-0558	County: Onondaga	
E-mail Address:	mark.chudzicki@ontechcharter.com		
Project Funding Dates:	<u>3/13/2020</u> <small>Start</small>	<u>9/30/2024</u> <small>End</small>	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$440,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
MTSS Coordinator - English (2021-22)	1.00	\$45,000	\$45,000
MTSS Coordinator - English (2022-23)	1.00	\$45,000	\$45,000
MTSS Coordinator - English (2023-24)	1.00	\$45,000	\$45,000
MTSS Coordinator - English (7/1/24-9/30/24)	0.25	\$45,000	\$11,250
MTSS Coordinator - Math (2022-23)	1.00	\$45,000	\$45,000
MTSS Coordinator - Math (2023-24)	1.00	\$45,000	\$45,000
MTSS Coordinator - Math (7/1/24-9/30/24)	0.25	\$45,000	\$11,250
Social Worker (2021-22)	1.00	\$50,000	\$50,000
Social Worker (2022-23)	1.00	\$50,000	\$50,000
Social Worker (2023-24)	1.00	\$50,000	\$50,000
Social Worker (7/1/24-9/30/24)	0.25	\$50,000	\$12,500
Special Education Coordinator (2021-22)	0.20	\$50,000	\$10,000
Special Education Coordinator (2022-23)	0.20	\$50,000	\$10,000
Special Education Coordinator (2023-24)	0.20	\$50,000	\$10,000

PURCHASED SERVICES			
Subtotal - Code 40			\$363,941
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Coaching and Training focused on meeting the needs of ENL and at-risk students	Center for Applied Linguistics	approx \$250/hour x 31.76 hours	\$7,941
2023 Summer Bussing	First Student	100% of total contract cost	\$68,000
2024 Summer Bussing	First Student	100% of total contract cost	\$68,000
2023 Summer Programming	Education Alchemy	74% of total contract cost	\$20,000
2024 Summer Programming	Education Alchemy	74% of total contract cost	\$20,000
2022 Summer Programming	On Point for College	100% of total contract cost	\$60,000
2023 Summer Programming	On Point for College	100% of total contract cost	\$60,000
2024 Summer Programming	On Point for College	100% of total contract cost	\$60,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$20,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
HEPA filters	400.00	\$50.00	\$20,000

Employee Benefits		
Subtotal - Code 80		\$95,260
Benefit		Proposed Expenditure
Social Security		\$27,280
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		\$52,800
Worker's Compensation		\$4,400
Unemployment Insurance		\$4,400
Other(Identify)		
Medicare		\$6,380

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$440,000
Support Staff Salaries	16	
Purchased Services	40	\$363,941
Supplies and Materials	45	\$20,000
Travel Expenses	46	
Employee Benefits	80	\$95,260
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$919,201

Agency Code: **421800861125**


Project #: **5880-21-5425**

Contract #: _____

Agency Name: **OnTECH Charter High School**

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

03/30/2021 

Date Signature

Mark Chodzicki, CFO

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal Year **First Payment** **Line #**

_____	_____	_____
_____	_____	_____
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_____	_____	_____

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____